State of Maine DEPARTMENT OF EDUCATION

2015-16 PUBLIC ELEMENTARY TUITION RATES

| School Administrative Unit | 2014 - 15 | K-8 | 2015 - 16 |
|------------------------------------|-------------------|---------------------------------------|--------------|
| | | Attending | Elementary |
| | Operating Expense | Enrollment | Tuition Rate |
| Acton School Department | \$2,826,512.64 | 192.00 | \$14,721.42 |
| Airline CSD | \$331,974.42 | 34.00 | \$9,763.95 |
| Alexander School Department | \$455,467.24 | | \$9,201.36 |
| Andover School Department | \$375,759.68 | | \$11,386.66 |
| Appleton School Department | \$1,283,749.29 | | \$9,336.36 |
| Athens Public Schools | \$1,097,617.97 | | \$9,628.23 |
| Auburn School Department | \$16,098,880.80 | | \$6,291.08 |
| Augusta Public Schools | \$9,779,887.90 | · · · · · · · · · · · · · · · · · · · | \$6,323.88 |
| Baileyville School Department | \$1,132,158.55 | | \$6,582.32 |
| Bangor School Department | \$20,775,346.69 | | \$7,881.39 |
| Bar Harbor School Department | \$3,841,127.19 | | \$10,325.61 |
| Beals School Department | \$524,203.23 | 67.00 | \$7,823.93 |
| Biddeford School Department | \$13,377,027.46 | | \$8,070.60 |
| Blue Hill School Department | \$2,673,271.00 | 256.00 | \$10,442.46 |
| Boothbay-Boothbay Hbr CSD | \$4,341,283.68 | | \$11,717.36 |
| Brewer School Department | \$6,757,040.67 | 943.50 | \$7,161.68 |
| Bristol School Department | \$2,101,478.15 | 162.50 | \$12,932.17 |
| Brooklin School Department | \$1,016,590.10 | 59.00 | \$17,230.34 |
| Brooksville School Department | \$1,044,184.85 | 58.50 | \$17,849.31 |
| Brunswick School Department | \$14,121,614.06 | 1,547.50 | \$9,125.44 |
| Calais School Department | \$2,134,813.55 | 321.50 | \$6,640.17 |
| Cape Elizabeth School Department | \$10,828,645.37 | 1,106.50 | \$9,786.39 |
| Castine School Department | \$791,483.50 | 48.50 | \$16,319.25 |
| Caswell School Department | \$347,927.82 | 35.00 | \$9,940.79 |
| Charlotte School Department | \$376,239.99 | 35.50 | \$10,598.31 |
| Chebeague Island School Department | \$440,804.00 | 29.50 | \$14,942.51 |
| Cherryfield Public Schools | \$827,891.99 | 120.50 | \$6,870.47 |
| Cranberry Isles School Department | \$358,640.05 | 14.50 | \$24,733.80 |
| Cutler School Department | \$500,797.69 | 68.00 | \$7,364.67 |
| Dayton School Department | \$1,493,676.94 | | \$10,669.12 |
| Dedham School Department | \$1,398,844.43 | 190.00 | \$7,362.34 |
| Deer Isle-Stonington CSD | \$2,733,465.90 | 202.00 | \$13,532.01 |
| East Machias School Department | \$1,139,561.86 | 193.50 | \$5,889.21 |
| East Millinocket School Department | \$1,116,262.53 | 139.00 | \$8,030.67 |
| East Range CSD | \$322,940.41 | 34.50 | \$9,360.59 |
| Easton School Department | \$1,523,807.66 | 127.00 | \$11,998.49 |
| Eastport School Department | \$603,501.62 | 85.00 | \$7,100.02 |
| Edgecomb School Department | \$1,095,103.52 | 83.00 | \$13,194.02 |
| Ellsworth School Department | \$5,590,328.63 | 822.00 | \$6,800.89 |
| Eustis Public Schools | \$1,085,047.83 | 76.00 | \$14,276.95 |
| Falmouth School Department | \$13,788,607.16 | | \$9,522.52 |
| Fayette School Department | \$694,796.59 | 79.00 | \$8,794.89 |

State of Maine DEPARTMENT OF EDUCATION

2015-16 PUBLIC ELEMENTARY TUITION RATES

| | Grades K-0 | | | |
|--------------------------------|-------------------|------------|--------------|--|
| | 2014 - 15 | K-8 | 2015 - 16 | |
| School Administrative Unit | Operating Expense | Attending | Elementary | |
| | Operating Expense | Enrollment | Tuition Rate | |
| Frenchboro School Department | \$94,811.99 | | \$94,811.99 | |
| Georgetown School Department | \$1,277,867.95 | | \$17,625.76 | |
| Glenburn Public Schools | \$4,347,670.62 | 456.50 | \$9,523.92 | |
| Gorham School Department | \$15,166,349.06 | 1,806.00 | \$8,397.76 | |
| Great Salt Bay CSD | \$3,684,066.70 | | \$8,469.12 | |
| Greenbush School Department | \$1,159,263.58 | 131.00 | \$8,849.34 | |
| Greenville School Department | \$1,577,154.75 | 134.00 | \$11,769.81 | |
| Hancock School Department | \$1,849,473.40 | 214.50 | \$8,622.25 | |
| Harmony School Department | \$735,673.60 | 76.00 | \$9,679.92 | |
| Hermon School Department | \$4,386,644.28 | 672.50 | \$6,522.89 | |
| Hope School Department | \$1,502,634.61 | 175.50 | \$8,562.02 | |
| Indian Island | \$2,376,575.95 | | \$19,165.94 | |
| Indian Township | \$2,423,949.08 | 152.00 | \$15,947.03 | |
| Isle Au Haut School Department | \$145,822.56 | 5.50 | \$26,513.19 | |
| Islesboro School Department | \$1,135,953.68 | 57.50 | \$19,755.72 | |
| Jefferson School Department | \$2,855,173.03 | 190.50 | \$14,987.78 | |
| Jonesboro School Department | \$473,439.00 | 60.50 | \$7,825.44 | |
| Jonesport School Department | \$1,038,702.31 | 128.50 | \$8,083.29 | |
| Kittery School Department | \$6,627,635.33 | 783.00 | \$8,464.41 | |
| Lamoine School Department | \$1,250,772.15 | 104.00 | \$12,026.66 | |
| Lewiston School Department | \$23,848,129.90 | | \$6,171.08 | |
| Lincolnville School Department | \$1,888,127.10 | 188.00 | \$10,043.23 | |
| Lisbon School Department | \$7,046,209.47 | 921.50 | \$7,646.46 | |
| Long Island School Department | \$266,236.00 | 17.00 | \$15,660.94 | |
| Machias School Department | \$2,208,581.19 | 365.50 | \$6,042.63 | |
| Machiasport School Department | \$512,430.70 | 47.00 | \$10,902.78 | |
| Madawaska School Department | \$2,606,694.59 | 302.50 | \$8,617.17 | |
| Medway School Department | \$1,330,095.25 | | \$12,372.98 | |
| Milford School Department | \$2,437,772.60 | | \$7,606.15 | |
| Millinocket School Department | \$2,161,064.52 | 330.50 | \$6,538.77 | |
| Mount Desert School Department | \$2,236,959.85 | | \$11,773.47 | |
| MSAD 27 | \$4,838,030.60 | 641.50 | \$7,541.75 | |
| MSAD 46 | \$4,356,310.31 | | \$6,550.84 | |
| MSAD 76 | \$716,694.18 | 34.50 | \$20,773.74 | |
| New Sweden School Department | \$543,536.66 | 62.00 | \$8,766.72 | |
| Nobleboro School Department | \$1,515,597.06 | | \$10,864.50 | |
| Northport School Department | \$676,381.55 | | \$7,910.90 | |
| Orrington School Department | \$3,080,829.00 | | \$7,326.59 | |
| Pembroke School Department | \$735,717.12 | | \$8,408.20 | |
| Penobscot School Department | \$826,253.22 | | \$12,424.86 | |
| Perry School Department | \$655,914.71 | | \$6,306.87 | |
| Pleasant Point | \$2,704,957.12 | | \$20,727.64 | |

State of Maine DEPARTMENT OF EDUCATION

2015-16 PUBLIC ELEMENTARY TUITION RATES

| School Administrative Unit | 2014 15 | K-8 2015 - 16 | | |
|------------------------------|-------------------|---------------|-------------------|--|
| | 2014 - 15 | Attending | Elementary | |
| | Operating Expense | Enrollment | Tuition Rate | |
| Portland Public Schools | \$46,262,975.93 | | \$9,623.08 | |
| Princeton School Department | \$896,028.90 | | \$7,691.24 | |
| Robbinston School Department | \$381,005.33 | | \$10,026.46 | |
| RSU 01 | \$11,721,472.54 | 1,364.00 | \$8,593.45 | |
| RSU 02 | \$11,604,959.50 | | \$8,014.47 | |
| RSU 03/MSAD 03 | \$6,944,361.27 | | \$7,447.04 | |
| RSU 04 | \$7,631,764.01 | | \$7,673.97 | |
| RSU 05 | \$12,519,487.01 | 1,347.50 | \$9,290.90 | |
| RSU 06/MSAD 06 | \$20,023,899.74 | 2,599.50 | \$7,702.98 | |
| RSU 07/MSAD 07 | \$914,188.90 | 44.50 | \$20,543.57 | |
| RSU 08/MSAD 08 | \$1,332,737.44 | 113.00 | \$11,794.14 | |
| RSU 09 | \$11,775,440.01 | 1,650.50 | \$7,134.47 | |
| RSU 10 | \$14,703,959.02 | 1,755.50 | \$8,375.94 | |
| RSU 11/MSAD 11 | \$10,471,130.18 | 1,435.00 | \$7,296.95 | |
| RSU 12 | \$6,753,578.53 | | \$7,753.82 | |
| RSU 13 | \$10,659,108.14 | | \$9,305.20 | |
| RSU 14 | \$17,827,039.73 | 2,164.50 | \$8,236.10 | |
| RSU 15/MSAD 15 | \$11,000,667.96 | | \$7,402.87 | |
| RSU 16 | \$8,302,600.32 | | \$6,679.49 | |
| RSU 17/MSAD 17 | \$15,441,412.76 | | \$6,443.32 | |
| RSU 18 | \$17,154,900.45 | 2,028.00 | \$8,459.02 | |
| RSU 19 | \$10,252,471.91 | | \$6,911.00 | |
| RSU 20 | \$3,629,295.94 | | \$9,601.31 | |
| RSU 21 | \$15,493,909.24 | | \$9,415.93 | |
| RSU 22 | \$11,619,167.28 | | \$7,323.77 | |
| RSU 23 | \$4,768,285.11 | 539.00 | \$8,846.54 | |
| RSU 24 | \$5,537,808.06 | | \$8,910.39 | |
| RSU 25 | \$5,470,226.04 | | \$7,099.58 | |
| RSU 26 | \$3,814,225.19 | | \$8,953.58 | |
| RSU 28/MSAD 28 | \$8,091,123.80 | | \$10,688.41 | |
| RSU 29/MSAD 29 | \$5,698,603.72 | | <u>\$5,744.56</u> | |
| RSU 30/MSAD 30 | \$1,736,909.65 | | | |
| RSU 31/MSAD 31 | \$3,150,027.08 | | \$8,422.53 | |
| RSU 32/MSAD 32 | \$1,666,453.79 | | \$7,973.46 | |
| RSU 33/MSAD 33 | \$1,191,688.16 | | \$7,865.93 | |
| RSU 34 | \$7,898,767.76 | 978.00 | \$8,076.45 | |
| RSU 35/MSAD 35 | \$13,636,967.93 | | \$8,809.41 | |
| RSU 37/MSAD 37 | \$3,102,077.16 | | \$7,098.57 | |
| RSU 38 | \$7,265,409.82 | 838.50 | \$8,664.77 | |
| RSU 39 | \$6,644,342.97 | 932.50 | \$7,125.30 | |
| RSU 40/MSAD 40 | \$10,138,204.52 | 1,299.00 | <u>\$7,804.62</u> | |
| RSU 41/MSAD 41 | \$3,737,409.09 | 541.50 | \$6,901.96 | |

State of Maine DEPARTMENT OF EDUCATION

2015-16 PUBLIC ELEMENTARY TUITION RATES

| | | K-8 | 2015 - 16 |
|----------------------------------|-------------------|------------|-------------|
| School Administrative Unit | 2014 - 15 | Attending | |
| School Administrative Unit | Operating Expense | _ | Elementary |
| DCI 12/MCAD 12 | | Enrollment | |
| RSU 42/MSAD 42 | \$1,925,726.99 | | \$6,293.23 |
| RSU 44/MSAD 44 | \$4,505,195.90 | | \$8,842.39 |
| RSU 45/MSAD 45 | \$1,824,464.52 | | \$7,085.30 |
| RSU 49/MSAD 49 | \$11,331,765.49 | | \$7,559.55 |
| RSU 50 | \$3,924,829.65 | | \$7,628.43 |
| RSU 51/MSAD 51 | \$13,838,970.07 | | \$10,035.51 |
| RSU 52/MSAD 52 | \$10,948,495.84 | | |
| RSU 53/MSAD 53 | \$5,313,696.07 | 698.50 | \$7,607.30 |
| RSU 54/MSAD 54 | \$12,661,127.96 | | |
| RSU 55/MSAD 55 | \$4,899,573.87 | | \$6,999.39 |
| RSU 57/MSAD 57 | \$15,056,130.65 | | \$7,157.66 |
| RSU 58/MSAD 58 | \$3,842,437.17 | | \$7,988.43 |
| RSU 59/MSAD 59 | \$3,877,449.51 | | \$8,438.41 |
| RSU 60/MSAD 60 | \$16,944,014.96 | | \$7,835.38 |
| RSU 61/MSAD 61 | \$10,807,453.48 | | \$8,509.81 |
| RSU 63/MSAD 63 | \$4,672,450.12 | | \$8,190.10 |
| RSU 64/MSAD 64 | \$5,241,791.40 | | \$7,017.12 |
| RSU 67 | \$5,067,266.92 | | \$7,187.61 |
| RSU 68/MSAD 68 | \$3,826,673.68 | | \$5,677.56 |
| RSU 70/MSAD 70 | \$2,413,818.03 | | \$7,303.53 |
| RSU 71 | \$9,173,840.26 | | \$8,557.69 |
| RSU 72/MSAD 72 | \$6,364,722.66 | | \$8,458.10 |
| RSU 73 | \$8,883,499.73 | | |
| RSU 74/MSAD 74 | \$3,574,179.78 | | \$7,727.96 |
| RSU 75/MSAD 75 | \$15,925,093.46 | | \$9,437.09 |
| RSU 78 | \$1,670,769.25 | | \$12,901.69 |
| RSU 79/MSAD 01 | \$8,935,002.71 | 1 | \$7,049.31 |
| RSU 80/MSAD 04 | \$3,467,114.79 | | \$8,177.16 |
| RSU 82/MSAD 12 | \$1,049,477.86 | | \$8,497.80 |
| RSU 83/MSAD 13 | \$1,391,437.94 | | \$9,903.47 |
| RSU 84/MSAD 14 | \$744,586.06 | 88.00 | \$8,461.21 |
| RSU 85/MSAD 19 | \$1,057,108.17 | | \$11,616.57 |
| RSU 86/MSAD 20 | \$2,722,244.12 | | \$7,052.45 |
| RSU 87/MSAD 23 | \$4,527,393.83 | | \$6,938.53 |
| RSU 88/MSAD 24 | \$1,463,576.26 | 1 | \$6,775.82 |
| Saco School Department | \$14,529,701.41 | 1,803.50 | \$8,056.39 |
| Sanford School Department | \$15,308,020.49 | | \$7,197.00 |
| Scarborough School Department | \$18,451,098.72 | 2,113.50 | \$8,730.12 |
| Sedgwick School Department | \$942,802.92 | 92.50 | \$10,192.46 |
| South Bristol School Department | \$958,659.24 | | \$16,967.42 |
| South Portland School Department | \$20,044,931.65 | | \$9,150.85 |
| Southport School Department | \$488,900.73 | 26.00 | \$18,803.87 |

State of Maine

DEPARTMENT OF EDUCATION

2015-16 PUBLIC ELEMENTARY TUITION RATES

| | | K-8 2015 - 16 | |
|------------------------------------|--------------------|---------------|--------------|
| School Administrative Unit | 2014 - 15 | Attending | Elementary |
| 0 | Operating Expense | Enrollment | Tuition Rate |
| Southwest Harbor School Department | \$2,403,533.85 | 143.00 | \$16,807.93 |
| St. George School Department | \$1,854,789.32 | 170.50 | \$10,878.53 |
| Surry School Department | \$1,106,530.18 | 98.50 | \$11,233.81 |
| Tremont School Department | \$1,757,800.30 | 115.00 | \$15,285.22 |
| Trenton School Department | \$1,653,110.86 | 122.50 | \$13,494.78 |
| Vanceboro School Department | \$175,438.66 | 9.00 | \$19,493.18 |
| Vassalboro School Department | \$3,163,325.26 | 425.00 | \$7,443.12 |
| Veazie Public Schools | \$1,985,418.85 | 160.00 | \$12,408.87 |
| Waterville Public Schools | \$8,071,575.95 | 1,266.00 | \$6,375.65 |
| Wells-Ogunguit CSD | \$10,538,860.39 | 856.00 | \$12,311.75 |
| Wesley School Department | \$133,776.21 | 7.00 | \$19,110.89 |
| West Bath School Department | \$1,196,764.51 | 145.50 | \$8,225.19 |
| Westbrook School Department | \$16,639,851.46 | 1,820.00 | \$9,142.78 |
| Whiting School Department | \$292,402.83 | 32.50 | \$8,997.01 |
| Winslow Schools | \$6,115,261.40 | 766.00 | \$7,983.37 |
| Winthrop Public Schools | \$4,245,910.97 | 645.50 | \$6,577.71 |
| Wiscasset School Department | \$3,926,723.66 | 371.50 | \$10,569.92 |
| Woodland School Department | \$861,766.13 | 121.00 | \$7,122.03 |
| Yarmouth Schools | \$9,370,844.80 | 1,014.50 | \$9,236.91 |
| York School Department | \$13,096,430.67 | 1,166.00 | \$11,231.93 |
| Statewide Total | \$1,026,504,223.41 | 124,951.00 | \$8,215.25 |
| | | | |
| Prior Year | \$998,005,374.68 | | \$7,932.83 |
| Difference | \$28,498,848.73 | (856) | \$282.42 |
| | 2.86% | -0.68% | 3.56% |